



## CITY OF KINGMAN COMMUNICATION TO COUNCIL

**TO:** Honorable Mayor and City Council

**FROM:** Tina Moline

**MEETING DATE:** June 23, 2026

**AGENDA SUBJECT:** PUBLIC HEARING - Resolution No. 5619 and Adoption of Fiscal Year 2026-27 Budget and Capital Improvements Plan

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### **SUMMARY:**

The public hearing and adoption of the FY2026-27 final budget and capital improvements plan represents the last step in the formal budget process. The City Council may make additional modifications prior to adoption of the final budget but may not increase the budget above the appropriations set in the tentative budget (\$343,488,124).

### **FISCAL IMPACT:**

Sets appropriations for FY2026-27 at \$343,488,124.

### **STAFF RECOMMENDATION:**

Approve Resolution No. 5619 Adopting the Fiscal Year 2026-27 Budget and Capital Improvements Plan

### **SUGGESTED MOTION:**

Approve Resolution No. 5619 Adopting the Fiscal Year 2026-27 Budget and Capital Improvements Plan

### **ATTACHMENTS:**

[Resolution 5619 Final Budget FY2026-27](#)  
[Final FY27 State Schedules](#)  
[Notice of Public Hearing](#)