



CITY OF KINGMAN COMMUNICATION TO COUNCIL

TO: Honorable Mayor and City Council

FROM: Tina Moline

MEETING DATE: May 19, 2026

AGENDA SUBJECT: Adoption of Ordinance No. 2000- Modifying Solid Waste Rates and Fees and Discontinuing the Drop-Off Recycling Program

SUMMARY:

Each year, the City reviews the solid waste system's five-year financial plan to confirm that revenues are adequate to cover operating and capital expenses while maintaining a 60-day cash reserve. In early FY2026, the review identified the need for a rate increase to achieve these financial objectives.

On March 17, 2026, the City Council reviewed rate increase options intended to address rising service costs, support the long-term financial stability of the solid waste system, offset the \$180,000 loss associated with the drop-off recycling program, and prepare for future growth, including the addition of a new route in FY2028. Following discussion, the Council adopted a Notice of Intent to proceed with Option A, as was presented, which included an 8.25% increase to residential and commercial rates and discontinuance of the drop-off recycling program. The rates identified in the Notice of Intent are now being presented to Council for final consideration and possible adoption. If approved, the new rates and discontinuance of the drop-off recycling program will take effect on July 1, 2026.

FISCAL IMPACT:

In FY2026-2027, the rate increases will positively impact the Solid Waste Fund revenues by an estimated \$363,905.

STAFF RECOMMENDATION:

Adopt Ordinance No. 2000 Modifying Solid Waste Rates and Fees and Discontinuing the Drop-Off Recycling Program

SUGGESTED MOTION:

Move to Adopt Ordinance No. 2000 Modifying Solid Waste Rate and Fees and Discontinuing the Drop-Off Recycling Program

ATTACHMENTS:

Ordinance 2000 Rate Increase

Solid Waste Rate Study Update - Public Meeting Presentation

Notice of Intent 2026-0317-SW.pdf

ARS 9-499.15 Justification Report - Solid Waste.pdf