



CITY OF KINGMAN COMMUNICATION TO COUNCIL

TO: Honorable Mayor and City Council

FROM: Tina Moline

MEETING DATE: August 4, 2026

AGENDA SUBJECT: Approval of Request to Transfer FY2026-27 Heritage Preservation Commission Appropriations from the Powerhouse Fund to the General Fund

SUMMARY:

Each year, the City's adopted budget includes appropriations for each City commission. These appropriations are primarily used to fund commission members' attendance at conferences, training, and other events representing the City. The appropriations are budgeted within the operating budget of the department that provides staff support to each commission.

Currently, the Tourism Services Manager serves as the staff liaison for the Heritage Preservation Commission; therefore, the Commission's appropriations are budgeted in the Powerhouse Fund. Effective August 1st, staff support for the Heritage Preservation Commission transferred to the Development Services Department. Since the Development Services Department is funded through the General Fund, staff recommends transferring the Commission's appropriations from the Powerhouse Fund to the General Fund to align with the department providing staff support and maintain existing accounting practices.

The FY 2026-27 Adopted Budget includes an appropriation of \$2,215 for the Heritage Preservation Commission.

FISCAL IMPACT:

There will be a \$2,215 positive fiscal impact to the Powerhouse Fund and a \$2,215 negative fiscal impact to the General Fund.

STAFF RECOMMENDATION:

Approve Request to Transfer FY2026-27 Heritage Preservation Commission Appropriations from the Powerhouse Fund to the General Fund

SUGGESTED MOTION:

Approve Request to Transfer FY2026-27 Heritage Preservation Commission Appropriations

from the Powerhouse Fund to the General Fund