



CITY OF KINGMAN COMMUNICATION TO COUNCIL

TO: Honorable Mayor and City Council

FROM: Jamie Curreri

MEETING DATE: April 21, 2026

AGENDA SUBJECT: Authorization to Reallocate Water Operating Funds Approved for the Purchase of a Dump Truck to the Purchase of a Backhoe

SUMMARY:

The Water Division requests to reallocate approved FY 2025-2026 Water Operating funds of \$160,000, originally designated for a new dump truck, toward the purchase of a new backhoe via OMNIA Contract 212816 01, which is a cooperative contract. By sharing an existing vehicle with our Transportation Department, the Division can pivot these resources to equip a newly authorized maintenance team dedicated to high-priority leak repairs. The total cost of \$170,896.00 results in a \$10,896.00 variance, which will be absorbed by the Water Operating Fund.

FISCAL IMPACT:

There will be a fiscal impact of \$170,896 to the Water Operating Fund.

STAFF RECOMMENDATION:

Staff Recommends Approval.

SUGGESTED MOTION:

Motion to approve.

ATTACHMENTS:

[Contract_Caterpillar_Redacted.pdf](#)

[Extension_of_CAT_Agreement.pdf](#)

[Quote_420XE Backhoe_03302026_R1.pdf](#)