



CITY OF KINGMAN COMMUNICATION TO COUNCIL

TO: Honorable Mayor and City Council

FROM: Tina Moline

MEETING DATE: March 17, 2026

AGENDA SUBJECT: Adopt a Notice of Intent to Consider Increasing Solid Waste Rates at the May 19th Council Meeting

SUMMARY:

As part of the City's ongoing financial oversight, the Solid Waste financial plan is regularly evaluated to confirm that revenues adequately support operating costs, capital needs, and the maintenance of a 60-day operating cash reserve. During the past fiscal year, the City expanded services by implementing a drop-off recycling program. While the program provides an additional sustainability service to the community, it is not currently revenue-neutral and contributes to the overall financial considerations within the Solid Waste Fund.

Staff's evaluation of the Solid Waste financial plan has identified a gap between current revenues and the funding required to support current service levels, operating costs, capital needs, and the City's 60-day cash reserve target. In response, several service level and rate options have been developed for Council's consideration. These options are intended to address the financial sustainability of the Solid Waste Fund while balancing service expectations and cost impacts to customers.

FISCAL IMPACT:

Depending on the service/s considered will determine the fiscal impact. The fiscal impact is unknown at this time.

STAFF RECOMMENDATION:

Adopt a Notice of Intent to Consider Increasing Solid Waste Rates at the May 19th Council Meeting

SUGGESTED MOTION:

Adopt a Notice of Intent to Consider Increasing Solid Waste Rates at the May 19th Council Meeting

ATTACHMENTS:

[Notice of Intent 2026-0317](#)

Solid Waste Financial Plan Update - NOI Presentation