



Staff Report

AGENDA ITEM REPORT

DATE: June 23, 2025

SUBMITTED BY: Courtney Sladek, Administration

ITEM TYPE: Reports

AGENDA SECTION: REPORTS

SUBJECT: Presentation on El Campo Capital Improvement Plan (CIP)

BACKGROUND:

Matt Glaze from Urban Engineers will provide an overview and presentation of the City of El Campo's updated Capital Improvement Plan (CIP). The CIP includes a comprehensive list of infrastructure projects categorized by project type (water, sewer, pavement, parks, drainage, and public works), priority levels (1 through 4), and estimated costs. The plan outlines both CDC-supported and City-supported projects, as well as citywide infrastructure replacement needs.

Key highlights include:

- Priority 1 projects totaling approximately \$15.9 million
- Priority 2 projects totaling approximately \$12.2 million
- Priority 3 and 4 projects totaling approximately \$8.4 million
- Citywide water and sewer system improvements totaling over \$93 million

The CIP serves as a planning tool to guide future infrastructure investments to meet the city's growth and service demands.

Action:

No action required. Informational presentation and discussion.

SUGGESTED ACTION:

ATTACHMENTS:

[City of El Campo CIP 061725 \(presenting\).pdf](#)