AGENDA ITEM NO. 6.3

Staff Report

AGENDA ITEM REPORT

DATE: August 11, 2025

SUBMITTED BY: Brittni Nanson, Finance

ITEM TYPE: Agenda Item

AGENDA SECTION: CONSIDERATION OF AND ACTION ON

SUBJECT: Consideration of and Action to Take a Record Vote on the 2025 Proposed Tax Rate, and to Approve the Notice of Public Hearing on Tax Increase for the City of El Campo

BACKGROUND: Truth-in-Taxation laws require the governing body to take a record vote on the proposed tax rate. Final values have been received and provided to you in in this packet. The Tax Rate Calculation Worksheet has been verified and approved by Cindy Hernandez, Wharton County Tax Assessor/Collector. The calculations are as follows:

·	Current Tax Rate	$0.46006
·	No New Revenue Tax Rate	$0.49144
·	Voter-Approval Tax Rate	$0.58643

Based on the proposed budget as presented, the proposed tax rate is estimated at approximately $0.49144, including a Debt Rate of approximately $0.21568 and a Maintenance and Operations Rate of approximately $0.27576.

This agenda item allows City Council to take a record vote on the proposed tax rate of $0.49144 (the no new revenue rate). If the majority of Council approves a proposed rate of $0.49144, City Council may later adopt a tax rate that is equal to or less than the proposed tax rate, but may not adopt a tax rate greater than the proposed tax rate. This merely allows the Council to set the ceiling for the tax rate.

Based on City Council's record vote on the proposed tax rate, the proper notices will be published as required.

SUGGESTED ACTION:

ATTACHMENTS: