



Staff Report

AGENDA ITEM REPORT

DATE: June 23, 2025

SUBMITTED BY: Brittini Nanson, Finance

ITEM TYPE: Agenda Item

AGENDA SECTION: CONSIDERATION OF AND ACTION ON

SUBJECT: Purchase Two Marked Police Units in an amount not to exceed \$143,000.00

BACKGROUND: The current Police Patrol fleet has 1 older unit that is in need of replacement due to ongoing maintenance / reliability issues. The unit recommended for replacement is a 2021 Chevy Tahoe with over 90,000 miles. The second Ford Explorer will be an addition to the Patrol Fleet to continue to alleviate over used units and reduce maintenance costs.

It is the Police Department's recommendation to replace these units with 2 Police Package Ford Explorers. The proposed purchases are through the Interlocal Purchasing System (TIPS). Each vehicle is quoted at \$71,308.85 for a total of \$142,617.70.

Financial Impact: Staff recommends making this one time expense purchase using Fund Balance. FY24 ended with a Fund Balance of \$3,745,035. Since then, we have received 100% reimbursement for Beryl Funds in the amount of \$1,554,140 that were taken from the Fund Balance in FY24. This totals \$5,299,175. The City is required to carry three months of operating reserves, this total for FY2025 is \$3,199,617.

SUGGESTED ACTION:

ATTACHMENTS:

[Est 240901 - Ford Explorer Police Package](#)