



Agenda Memorandum

Agenda Item - IX.D

City Council Meeting
August 17, 2026

Subject: 2027 Budget Worksession

Prepared By: Christina Smith, Finance Officer

Background of Issue:

Review the changes from the August 10th budget work session. The changes are highlighted in yellow and those changes will be reviewed at this work session. The last column says approved but it is really a review of the last work session.

Sept 8th - 1st Reading of Budget Ordinance
Sept 21st - 2nd Reading of Budget Ordinance

Recommendation

Discussion

ATTACHMENTS:

[2027 Reviewed Budget.pdf](#)