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CITY COUNCIL MEETING AGENDA ITEM REPORT

DATE: April 23, 2025

SUBMITTED BY: David Lindsey, Public Works & Utilities

ITEM TYPE: Agreement

AGENDA SECTION: CONSENT AGENDA

SUBJECT: Change Order to the City Centre Capacity Analysis for Sanitary and Water Systems

SUGGESTED ACTION: Approval of Scope and Fee for Additional Support

Is this item Quasi-Judicial?

No

Does this item require a public hearing?

No

EXPLANATION:

Jacobs Engineering Group Inc. (Jacobs) was under contract to evaluate specific water demands and wastewater impacts and summarize these results in a Conceptual Report. This effort was completed under a task order approved on July 24, 2024, under the scope of a Continuing Services Contract dated March 22, 2023, to assist the City.

Under this assignment, Jacobs presented their draft findings to City staff on November 15, 2024. Using the input received at this meeting, Jacobs updated their final report and submitted this to the City on December 3, 2024. These two deliverables completed their initial assignment.

The City has identified additional tasks needed to support this analysis. These tasks include:

- Power point presentation for proposed improvements/modifications with cost break down between the different project components.
- Additional hydraulic modeling of the downtown area based on specific pipeline routes, potential upsizing of pipelines, relocation of lift stations, gravity collection

piping, and force main improvements.

- Additional cost estimating and support in proportional share calculations using the various utility improvement scenarios.
- Attendance at additional meetings with the City Staff and/or development group to elaborate and clarify the utility improvements and recommendations.

FINANCIAL IMPACT:

The additional cost for this effort is estimated at \$30,750, bringing the total cost of the analysis to \$76,976. This will be funded from GL account 30158200-563000-CHALL.

SUGGESTED MOTION:

Motion to accept the change order from Jacobs Engineering Group Inc.

ATTACHMENTS:

[Change Order from Jacobs Engineering Group Inc.](#)