

## Item Cover Page

### CITY COUNCIL AGENDA ITEM REPORT

**DATE:** March 8, 2023  
**SUBMITTED BY:** Mindy Piantanida, Public Works & Utilities  
**ITEM TYPE:** Budget Adjustment  
**AGENDA SECTION:** CONSENT AGENDA  
**SUBJECT:** Budget Adjustment BA23-7  
**SUGGESTED ACTION:** Approval.

**Is this item Quasijudicial?**

No

**Does this item require a public hearing?**

No

**EXPLANATION:**

Budget adjustment for the purpose of replacing the roof at the Shuffleboard courts at Ballard Park; purchase and installation of removable bollards for downtown; replacing playground surfaces at Riverwalk adjacent to Rossi Park; permitting and design of an oyster restoration area in the Manatee River; and pressure washing and resealing of concrete surfaces to restore the appearance of the streetscape elements.

**FINANCIAL IMPACT:**

The CRA will be funding \$85,900 for bollards, \$103,637 for replacement of playground surfaces at Riverwalk, and \$27,200 for the pressure washing and resealing of the streetscape. Contingency funds in the amount of \$53,139 will be utilized for the permitting and design of the oyster restoration area, and cash carryforward in the amount of \$47,764 will be utilized from half cent sales tax for the roof replacement at the shuffleboard courts.

**ATTORNEY REVIEW/RECOMMENDATION:**

N/A

**SUGGESTED MOTION:**

Motion to approve Budget Adjustment BA23-7.

**ATTACHMENTS:**

[Budget Adjustment BA23-7 and Quotes](#)