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CITY COUNCIL MEETING AGENDA ITEM REPORT

DATE: June 11, 2025
SUBMITTED BY: Jeremy Giddens, Police
ITEM TYPE: Budget Adjustment
AGENDA SECTION: CONSENT AGENDA
SUBJECT: Budget Adjustment BA25-06
SUGGESTED ACTION: Approval

Is this item Quasi-Judicial?

No

Does this item require a public hearing?

No

EXPLANATION:

Budget Adjustment submitted (BA 25-26) to assign budget lines for the 25-26 High Intensity Drug Trafficking Areas (HIDTA) grant program.

Increases:

Over Time \$28,903
FICA \$3,871
Pension \$15,650
Workers Comp. \$2,176
Communications \$1,200
Rental and Leases \$16,200
Investigations \$30,000

Total: \$98,000

FINANCIAL IMPACT:

N/A

ATTORNEY REVIEW/RECOMMENDATION:

N/A

SUGGESTED MOTION:

Motion to approve Budget Adjustment BA25-06.

ATTACHMENTS:

[Budget Adjustment 25-06](#)