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### CITY COUNCIL AGENDA ITEM REPORT

**DATE:** February 14, 2024

**SUBMITTED BY:** Linda Guth, Public Works & Utilities

**ITEM TYPE:** Budget Adjustment

**AGENDA SECTION:** CONSENT AGENDA

**SUBJECT:** Budget Adjustment BA24-06

**SUGGESTED ACTION:** Approve Budget Adjustment BA24-06

Is this item Quasijudicial?

No

Does this item require a public hearing?

No

## **EXPLANATION:**

To move money to the Tree Fund expense account for projects including LECOM Park, Glazier Gates Park, 9th Street West & 11th Avenue West, and 9th Avenue West & 9th Street West median.

## **FINANCIAL IMPACT:**

Use of cash carryforward amount of \$50,000.

## ATTORNEY REVIEW/RECOMMENDATION:

N/A

## **SUGGESTED MOTION:**

Motion to approve Budget Adjustment BA24-06.

#### **ATTACHMENTS:**

Budget Adjustment BA24-06