

## Item Cover Page

### CITY COUNCIL MEETING AGENDA ITEM REPORT

**DATE:** August 13, 2025

**SUBMITTED BY:** David Lindsey, Public Works & Utilities

**ITEM TYPE:** Budget Adjustment

**AGENDA SECTION:** CONSENT AGENDA

**SUBJECT:** Budget Adjustment BA25-08

**SUGGESTED ACTION:** City Council Approval

**Is this item Quasi-Judicial?**

No

**Does this item require a public hearing?**

No

**EXPLANATION:**

Budget Adjustment BA25-08 has been submitted to secure funding for the replacement of hydrants, hydrant lines, and valves in the Village Green neighborhood. Funds were transferred from 40805-369150 (cash carry forward) to 40859000-563000-25532 (hydrant line/valve replacements) in the amount of \$1,500,000. This project is set to go through the Invitation to Bid (ITB) procurement process in the near future. This process will involve soliciting bids from qualified contractors to ensure we select the most competitive and capable vendor for the job. Once the bids are reviewed and evaluated, we will move forward with awarding the contract and commencing the work.

**FINANCIAL IMPACT:**

The cash carry forward account will be reduced by \$1,500,000.

**ATTORNEY REVIEW/RECOMMENDATION:**

N/A

**SUGGESTED MOTION:**

Motion to approve Budget Adjustment BA25-08.

**ATTACHMENTS:**

Budget Adjustment BA25-08