

Item Cover Page

CITY COUNCIL AGENDA ITEM REPORT

DATE: January 10, 2024
SUBMITTED BY: Sandra Orsino, Police
ITEM TYPE: Budget Adjustment
AGENDA SECTION: CONSENT AGENDA
SUBJECT: Budget Adjustment BA24-04
SUGGESTED ACTION: Approval

Is this item Quasijudicial?

No

Does this item require a public hearing?

No

EXPLANATION:

Budget Adjustment to purchase 3 new CRA Vehicles and the purchase of 1 vehicle and equipment from the Opioid Settlement.

FINANCIAL IMPACT:

Purchase of 1 vehicle and equipment from Opioid Settlement-No financial impact.
Purchase of 3 vehicles for CRA increase in expenses and a decrease in Reserve for Contingencies.

SUGGESTED MOTION:

Motion to approve Budget Adjustment BA24-04.

ATTACHMENTS:

[Budget Adjustment BA24-04](#)