

## Item Cover Page

### CITY COUNCIL AGENDA ITEM REPORT

**DATE:** January 10, 2024  
**SUBMITTED BY:** Sandra Orsino, Police  
**ITEM TYPE:** Budget Adjustment  
**AGENDA SECTION:** CONSENT AGENDA  
**SUBJECT:** Budget Adjustment BA24-03  
**SUGGESTED ACTION:** Approval

**Is this item Quasijudicial?**

No

**Does this item require a public hearing?**

No

**EXPLANATION:**

Budget Adjustment to purchase 3 new vehicles for officers hired by the 2023 Cops Grant.

**FINANCIAL IMPACT:**

Purchase of 3 vehicles would create an increase in expenses and a decrease in Reserve for Contingencies.

**ATTORNEY REVIEW/RECOMMENDATION:**

N/A

**SUGGESTED MOTION:**

Motion to approve Budget Adjustment BA24-03.

**ATTACHMENTS:**

[Budget Adjustment BA24-03](#)