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CITY COUNCIL MEETING AGENDA ITEM REPORT

DATE: May 28, 2025

SUBMITTED BY: Rob Perry, City Administration

ITEM TYPE: Agreement

AGENDA SECTION: NEW BUSINESS BY DEPARTMENT HEADS, CITY ATTORNEY AND COUNCIL

SUBJECT: Woodard & Curran Fiscal Solutions and Strategic Funding Plan

SUGGESTED ACTION: Approval

Is this item Quasi-Judicial?

No

Does this item require a public hearing?

No

EXPLANATION:

The attached proposal is an amendment to the existing contract with Woodard & Curran, which would give authority to develop a Fiscal Initiative Plan (FIP). The objective of this FIP is to gain a clear understanding of wastewater capital programs, priorities, cost evaluation, associated regulatory compliance, and a strategic fiscal solutions path to implement these capital programs.

The proposed FIP seeks to categorize projects that are driven by the Consent Orders and other improvements in the wastewater system that may indirectly affect the consent order. This scope of work focuses on the wastewater system only, and the attached proposal identifies the process in six steps.

After the City issues a Notice to Proceed, Woodard & Curran will commence work within one week. Within six months of receiving the Notice to Proceed, Woodard & Curran will finish all of the aforementioned tasks.

FINANCIAL IMPACT:

Services to be billed monthly to the City, with a not to exceed amount of \$150,000. Funds will be paid through WRF/Water Sewer existing budget funds and

may be partially or fully reimbursable by various existing grants and future grant funding.

ATTORNEY REVIEW/RECOMMENDATION:

The proposal was sent to Attorney Rudacille.

SUGGESTED MOTION:

Motion to approve the proposal from Woodard & Curran for the Fiscal Initiative Plan as presented and authorize the Mayor to sign on behalf of the City.

ATTACHMENTS:

[Proposal for Fiscal Initiative Plan](#)