



Ordinance 25-41: Amending the Annual Operating Budget

Background:

Albemarle Police Department Equitable Sharing Forfeiture Funds

Submitting Department:

Finance Department

Description:

The Albemarle Police Department is requesting to use Equitable Sharing forfeiture funds for the acquisition of the following:

- \$16,919 from the Department of Treasury shared funds for Trunk Vaults
- \$39,175 from the Department of Justice shared funds for a 2025 Toyota RAV4

The request is using funds received in prior years from each of the two shared programs, which are restricted for use to only the Police Department.

At the end of June 30, 2025, the City held in balance the following amounts:

- \$66,200.72 from the Department of Treasury
- \$76,647.53 from the Department of Justice

With approval of this budget amendment, the balances of each would be as follows:

- \$49,281.72 from the Department of Treasury
- \$37,472.53 from the Department of Justice

Attachments:

1. [Ordinance_24-41_APD_Rest_Funds__RAV4_and_Vaults_.docx](#)
2. [1. Memo Request - Toyota Rav 4.pdf](#)
3. [2. Memo Request - Trunk Vaults.pdf](#)
4. [3. Federal Equitable Sharing Agreement Certification FY 2025.pdf](#)