

SUBJECT:
Budget Amendment for Annual Grants.

MEETING DATE:
January 7, 2025

SUBMITTED BY:
Kristi Bosch

SUGGESTED ACTION:

Consider request from Finance Department for approval of four Budget Amendments in the total amount of \$49,413.00, for allocations to the Multiple Grant Fund to continue grant projects that were started in prior fiscal years.

FACTS AND ISSUES:

Budget Amendments are needed for the grants entered into during prior fiscal years but not fully expended in FY2024. These grants need to "roll" to FY2025 in order to complete the terms of the awards.

Budget Amendments are needed for the following grants:

- **Human Resources**
 - \$700.00 = ACCG Wellness Project
 - \$16,380.00 = Northside Hospital Wellness Project

- **Animal Shelter**
 - \$1,800.00 = GA Dept of Agriculture Sterilization Project

- **Fire & EMS**
 - \$30,533.00 = Northside Hospital SAFE Kids Program

ACCOUNT NAME:

ACCOUNT NUMBER:

ATTACHMENTS:

[Budget Amendments FY25 Rollover.pdf](#)