

SUBJECT:

**Amendment Two for MACH Fire Station
Alerting Agreement and Budget Amendment.**

MEETING DATE:

November 21, 2023

SUBMITTED BY:

Amanda Postelle

SUGGESTED ACTION:

Consider approving Amendment Two to the MACH Fire Station Alerting agreement with Motorola; and approving a budget amendment in the amount of \$678,859.00.

FACTS AND ISSUES:

At the April 18, 2023, Board of Commissioners meeting, the Board approved the MACH Fire Station Alerting system. Since that time, there has been one amendment for E-911 in the amount of \$8,359.01. A second amendment is necessary for Fire to add turnout timers and display boards in all fire stations. The cost for this amendment is \$36,261.73.

Additionally, a budget amendment is necessary to transfer \$611,997.00 to the FY24 budget that was allocated for the project in FY23 but not expended due to Motorola not meeting the project milestones in FY23. This budget amendment will also include Amendment Two in the amount of \$36,261.73 and add a 5% (\$30,600.00) County controlled contingency. In total, the budget amendment will transfer \$678,859.00 from Fire Reserves to the FY24 budget.

ATTACHMENTS:

[Change Order 2 - Fire Station Alerting.pdf](#)

[Signed BA.pdf](#)