

SUBJECT:

**Family Treatment Court - Federal Grant Award
Acceptance.**

MEETING DATE:

November 21, 2023

SUBMITTED BY:

Kristi Bosch

SUGGESTED ACTION:

Consider accepting a two-year Federal grant award in the amount of \$363,847.00 for FY2024 and FY2025 and consider authorizing a Budget Amendment to the adopted County FY2024 Budget in the amount of \$303,109.00 to allocate the Federal award and the required 25% match for 12-months.

FACTS AND ISSUES:

The Family Treatment Court (FTC) submitted a federal grant application and was notified on October 13, 2023, that it was awarded a two-year grant totaling \$363,847.00 with a required 25% match of \$121,830.00 for a two-year contract total of \$485,130.00. The two-year term is Fiscal Year 2024 and Fiscal Year 2025 (from October 1, 2023 to September 30, 2025) or the full expenditure of the contract total, whichever comes first. The grant may be extended for one (1) 12-month period if needed. The award will fund salaries, training, compliance monitoring, treatment costs and drug testing for Court participants and their families.

The FTC plans to serve 15 participants and provide 6-9 hours of evidence-based treatment sessions per week. Parenting Classes specifically designed to support parents with substance abuse issues will be provided - both in English and Spanish. The grant award will provide funding for salaries, compliance monitoring, training, drug testing of participants and treatment services along with a small allocation for administrative costs for the Court.

A Budget Amendment is required for the County FY2024 term. A 12-month budget total of \$242,467.00 has been proposed which is 1/2 of the two-year contract federal funds (\$181,825.00) plus a 25% match of \$60,642.00.

There is no hard-copy grant contract to sign. Upon acceptance by the Board, the Grant Manager will accept the award in the Department of Justice's online portal.

ATTACHMENTS:

[15PJDP-23-GG-03562-COAP_ FTC Notification of Award.pdf](#)

[FTC Fund 263 Fed Award.pdf](#)