



Cherokee County, Georgia Agenda Request

SUBJECT: MEETING DATE: CATS FY2026 GDOT Funding Application. September 17, 2024

SUBMITTED BY:

Kristy Johnson

SUGGESTED ACTION:

Consider request from CATS for approval of FY 2025 (July 2025 thru June 2026) application to GDOT for funding in the amount of \$526,000.00 for operating assistance associated with the CATS 5311 Rural Transportation Program. Cherokee County's obligation is \$263,000.00 for operations.

FACTS AND ISSUES:

The CATS FY2026 (Federal Fiscal Year - July 2025 thru June 2026) application to GDOT in the amount of \$526,000.00 for operating assistance includes driver salaries, overtime, fuel, and vehicle maintenance. Cherokee County's obligation is \$263,000.00 for operations. Actual amounts will be based on actual expenditures during the period.

The County match for the first three months (July, August, September) is included in the FY25 operating budget. The remainder will be included in the County's FY26 budget.

ACCOUNT NAME: ACCOUNT NUMBER:

ATTACHMENTS:

FY26 GDOT application.pdf