

SUBJECT:

**CDBG Annual Action Plan Amendment for
Program Year 2023.**

MEETING DATE:

June 4, 2024

SUBMITTED BY:

Susan Filiberto

SUGGESTED ACTION:

Consider approval of a request to allocate \$64,769.45 in CDBG funds for "Projects to be Determined" from Program Year 2023 grant funds to The Children's Haven for unexpected costs related to water main repairs and replacement.

FACTS AND ISSUES:

HUD requires CDBG funds to be spent in a timely manner. County CDBG staff monitors the progress in meeting this goal and has determined that \$64,769.45 should be allocated to other projects.

For Program Year 2023, the County has \$64,769.45 in grant funds that are designated "To be Determined". The Children's Haven has encountered unexpected costs related to the relocation and repair of a water main.

The unassigned funds from Program Year 2023 will be used to cover the cost for The Children's Haven's water main repairs in the amount of \$64,769.45. All citizen participation requirements were met through public notice and a public hearing for these changes.

This is a budgeting issue only and there is nothing that needs to be signed by the Chairman on behalf of the County.

ATTACHMENTS:

[Public Notice - CDBG 2021 Reallocations.pdf](#)

[Subrecipient Agreement PY23.pdf](#)