

SUBJECT:
Annual Grant Budget Amendments.

MEETING DATE:
January 10, 2023

SUBMITTED BY:
Kristi Bosch

SUGGESTED ACTION:

Consider approving seven Budget Amendments totaling \$115,130.00 for allocations to the Multiple Grant Fund to continue grant projects that started in FY2022.

FACTS AND ISSUES:

Budget amendments are needed for the grants entered into in County FY2022 but not fully expended during the fiscal year. Therefore, these grants need to "roll" into FY2023 to complete the terms of the grants.

FY2023 Budgets are needed for the following:

Human Resources

- \$46,794 - ACCG Wellness Project
- \$30,136 - Northside Cherokee Wellness Project

Animal Shelter

- \$10,000 - GDAS Spay and Neutering Project
- \$1,236 - SAVE Cherokee Canines Project

Recreation and Parks

- \$429 - Falcon's Flag Football Project
- \$1,000 - Georgia Recreation and Parks 2022 Project

Fire Marshal

- \$25,535 - SAFE Kids Program

ATTACHMENTS:

[FY2023 BAs.pdf](#)