

SUBJECT:

**Position Change for the Felony Drug
Accountability Court.**

MEETING DATE:

November 1, 2022

SUBMITTED BY:

Kristi Bosch

SUGGESTED ACTION:

Consider approving changing current part time Case Manager position to a full time Case Manager position for a maximum net increase of \$44,902.00 to be funded by federal and state grant funds and DATE fund monies.

FACTS AND ISSUES:

The Felony Drug Accountability Court would like to reclass a part time Case Manager position into a full time Case Manager. The position is currently part time and reimbursed by a federal grant at 75%; the federal grant has allowed a budget amendment to cover up to 30 hours of the position and the other 10 hours would be reimbursable by the annual state grant at 88%. The match for both grants will be funded by the DATE Fund and requires an additional \$8,083 for FY2023 from the Fund. The federal grant expires March 2023 and the state grant June 2023; if the position is not included in the State FY2024 term (beginning July 1, 2023), the position will be eliminated.

A Budget Amendment to reallocate operational funds to personnel and to increase personnel costs along with additional DATE Funds is required to add the position to the FY2023 adopted budget.

ATTACHMENTS:

[Budget Amendment](#)

[Position Reclassification PT to FT.pdf](#)