

SUBJECT:
Probation Services Budget Amendment.

MEETING DATE:
February 21, 2023

SUBMITTED BY:
Cherokee Admin

SUGGESTED ACTION:

Consider budget amendment in the amount of \$121,283.00 from Probation Services to increase salaries to provide for an additional probation officer and an additional drug testing technician.

FACTS AND ISSUES:

Probation Services is in need of two additional positions for 2023 in order to keep up with the number of probationers being supervised. Probation Services is currently monitoring 2,166 people and that number continues to grow given the rate at which the Court is now moving cases through the system.

Overall case numbers could approach 2,500 before the end of the calendar year, pushing each officer's caseload numbers beyond 300, which violates the terms of the service agreement with the courts.

ATTACHMENTS:

[Budget Amendment Probation.pdf](#)
[Request for positions memo](#)