



Board of Education Agenda Abstract

Meeting Date: April 9, 2026
Agenda Type: Work Session

Subject: Board of Education's FY 2026-27 Local Operating Budget Request

Division: Business and Financial Services Division
Department: Budget/Finance
Person Responsible: Jonathan Scott, Chief Financial Officer
Feedback Requested From: Board of Education
Strategic Plan Alignment: Equitable and Transparent Fiscal Stewardship and Operations

Previous Work Session (Y/N): Yes
Previous Discussion and Action (Y/N): No
Date: March 19, 2026
Date:

Attachment(s):
[2026-27 Budget Development Calendar.docx.pdf](#)
[BOE_FY26-27_BudgetDevelopment.xlsx - Budget.pdf](#)

PURPOSE:

The purpose of this work session and public hearing is to gather additional feedback and direction from the Board of Education on the Board of Education's Local Operating Budget Request. The Board has been presented with the Superintendent's initial proposal. Ultimately, input from both the community and the Board may result in revisions to the final Budget Request to the Board of County Commissioners. This final work session will refine the Board's Budget Request and establish a finalized budget framework. The Board will then have the opportunity to ratify the request at its April 16, 2026, meeting. Once approved, the budget request will be presented to the Orange County Board of County Commissioners at the joint meeting on April 23, 2026, for consideration in their FY 2026-27 Adopted Budget.

BACKGROUND:

FINANCIAL IMPACT:

As outlined in the abstract and accompanying attachments.

PERSONNEL IMPACT:

As outlined in the abstract and accompanying attachments.

SUGGESTED ACTION: i. Public Comments

RESOLUTION: N/A

