



**PERSONNEL / BUDGET COMMITTEE MEETING STAFF REPORT**

**Meeting Date:** October 13, 2025

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**Agenda Item:** Resolution 2025-67 Close Cable Access Operations Fund & Dispose of Fiscal Asset CC04

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**Subject | Summary:** Requesting authorization to;

- create revenue and expenditure accounts in the administration department of the General Fund to pass through cable franchise fees to Chatfield Public Schools and close the Cable Access Operations fund.
  - dispose of a asset that was put on the books which represents a fiscal contribution to the renovation of the Press Box, which is a physical asset located on the schools property.
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**Agenda Category:** Consent

**Submitted By:** Michele Peterson

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**Recommended Motion:** Consider for recommendation to City Council for approval.

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**Community Engagement and Outreach:**

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**FISCAL IMPACT:**

**Amount:**

**Ongoing Cost :**

**One-Time Cost :** Asset Book Value \$14,250

**Included in Current Budget?:**

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**FISCAL DETAILS:**

**Fund Name(s) (Operations | Capital):**

**Account Code:**

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**Background:**

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**Attachments:**

[Resolution 2025-67 Closure of Fund 614 - CCTV Operations & Disposal of CC04 Fixed Asset.pdf](#)