



PERSONNEL / BUDGET COMMITTEE MEETING STAFF REPORT

Meeting Date: May 12, 2025

Agenda Item: Quarterly Financial Report

Subject | Summary: Quarterly Financial Report

Agenda Category: Department Reports

Submitted By: Michele Peterson

Recommended Motion: Review quarterly report

Community Engagement and Outreach:

FISCAL IMPACT:

Amount:

Ongoing Cost :

One-Time Cost :

Included in Current Budget?:

FISCAL DETAILS:

Fund Name(s) (Operations | Capital):

Account Code:

Background:

Attachments:

[Quarterly Financial Report - 2025 03.pdf](#)