



CITY COUNCIL MEETING STAFF REPORT

Meeting Date: April 14, 2025

Agenda Item: Resolution 2025-17 Authorizing Administrative Transfer and Closure of Project Bucket and Budget Amendment to transition 801 Community Development Reserve Tourism Bucket to 242 Community Development Capital Fund

Subject | Summary: An administrative chart of accounts update to match the staffing model for community development. This administrative transfer and budget amendment moves the 801 Parade Float | Tourism "bucket" to the 242 Community Development Capital Fund.

Agenda Category: Consent Agenda

Submitted By: Michele Peterson

Recommended Motion:

Community Engagement and Outreach:

FISCAL IMPACT:

Amount:

Ongoing Cost :

One-Time Cost :

Included in Current Budget?:

FISCAL DETAILS:

Fund Name(s) (Operations | Capital):

Account Code:

Background:

Attachments:

[Resolution 2025-17 Transfer & Budget Amendment - 801 Tourism to 242 Community Development Capital .pdf](#)