



PERSONNEL / BUDGET COMMITTEE MEETING STAFF REPORT

Meeting Date: August 11, 2025

Agenda Item: Resolution disbursing funds for CCTV Operations and Capital and closing the Capital Fund

Subject | Summary:

Agenda Category:

Submitted By: Michele Peterson

Recommended Motion: Review proposed expenditure and closure of funds, provide recommendation of approval to Council.

Community Engagement and Outreach:

FISCAL IMPACT:

Amount:

Ongoing Cost :

One-Time Cost :

Included in Current Budget?:

FISCAL DETAILS:

Fund Name(s) (Operations | Capital):

Account Code:

Background:

Attachments:

[2025-49 Transfer & Closure of Fund - CCTV 614 & 615.pdf](#)