



PERSONNEL / BUDGET COMMITTEE MEETING STAFF REPORT

Meeting Date: May 11, 2026

Agenda Item: Resolution 2026-38 Amending the Park Department Budget

Subject | Summary:

Agenda Category:

Submitted By: Michele Peterson

Recommended Motion: Consider recommendation to approve the transfer of funds and budget amendment.

Community Engagement and Outreach:

FISCAL IMPACT:

Amount:

Ongoing Cost :

One-Time Cost :

Included in Current Budget?:

FISCAL DETAILS:

Fund Name(s) (Operations | Capital):

Account Code:

Background:

Attachments:

[2026-38 Authorizing a Budget Amendment.pdf](#)