



CITY COUNCIL MEETING STAFF REPORT

Meeting Date: April 14, 2025

Agenda Item: Resolution 2025-15 Approving Administrative Budget Amendment to combine Community Development Operations into one fund 240 | and move 801 Capital Goods Heritage "bucket" to fund 242 Community Development-Capital | Net \$0

Subject | Summary: Administrative chart of accounts activity to match the staffing model for community development changing from a consulting model to a city staffed position. This administrative budget amendment moves the community development related budgeted revenue and expenditure line items from the General Fund to Fund 240 - Community Development Operations with three departments:

- 41910 P&Z Commission
- 46500 EDA Board
- 46630 Community Development Administration

Also, move the 801 Capital Goods Heritage "bucket" to the 242 Community Development-Capital fund

Agenda Category: Consent

Submitted By: Michele Peterson

Recommended Motion:

Community Engagement and Outreach:

FISCAL IMPACT:

Amount:

Ongoing Cost :

One-Time Cost :

Included in Current Budget?:

FISCAL DETAILS:

Fund Name(s) (Operations | Capital):

Account Code:

Background:

Attachments:

[Resolution 2025-15 Budget Amendment - Community Dev w Exhibit A.pdf](#)