



## PERSONNEL / BUDGET COMMITTEE MEETING STAFF REPORT

**Meeting Date:** April 14, 2025

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**Agenda Item:** Resolution 2025-17 Authorizing Administrative Transfer and Closure of Project Bucket and Budget Amendment to transition 801 Community Development Reserve Tourism Bucket to 242 Community Development Capital Fund

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**Subject | Summary:** An administrative chart of accounts update to match the staffing model for community development. This administrative transfer and budget amendment moves the 801 Parade Float | Tourism "bucket" to the 242 Community Development Capital Fund.

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**Agenda Category:** Financial Report

**Submitted By:** Michele Peterson

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**Recommended Motion:** Forward to 04/14 City Council Consent Agenda

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**Community Engagement and Outreach:**

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**FISCAL IMPACT:**

**Amount:**

**Ongoing Cost :**

**One-Time Cost :**

**Included in Current Budget?:**

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**FISCAL DETAILS:**

**Fund Name(s) (Operations | Capital):**

**Account Code:**

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**Background:**

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**Attachments:**

[Resolution 2025-17 Transfer & Budget Amendment - 801 Tourism to 242 Community Development Capital .pdf](#)