



## PERSONNEL / BUDGET COMMITTEE MEETING STAFF REPORT

**Meeting Date:** April 14, 2025

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**Agenda Item:** Resolution 2025-15 Approving Administrative Budget Amendment to combine Community Development Operations into one fund 240 | and move 801 Capital Goods Heritage "bucket" to fund 242 Community Development-Capital | Net \$0

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**Subject | Summary:** Administrative chart of accounts activity to match the staffing model for community development changing from a consulting model to a city staffed position. This administrative budget amendment moves the community development related budgeted revenue and expenditure line items from the General Fund to Fund 240 - Community Development Operations with three departments:

- 41910 P&Z Commission
- 46500 EDA Board
- 46630 Community Development Administration

Also, move the 801 Capital Goods Heritage "bucket" to the 242 Community Development - Capital fund

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**Agenda Category:** Financial Report

**Submitted By:** Michele Peterson

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**Recommended Motion:** Forward to 04/14 City Council Consent Agenda

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**Community Engagement and Outreach:**

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**FISCAL IMPACT:**

**Amount:**

**Ongoing Cost :**

**One-Time Cost :**

**Included in Current Budget?:**

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**FISCAL DETAILS:**

**Fund Name(s) (Operations | Capital):**

**Account Code:**

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**Background:**

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**Attachments:**

[Resolution 2025-15 Budget Amendment - Community Dev w Exhibit A.pdf](#)