City Council Item

August 11, 2025

Item	Preliminary 2026 Budget & Levy Discussion #1	
File No.		**Item No:** A.1
Agenda Section	**5:30 P.M. - WORK SESSION**	
Prepared By	Kelly Grinnell, Finance Director	
Reviewed By		

SUGGESTED ACTION Discuss preliminary 2026 General Fund budget and levy projections	
Motion Type	N/A
Strategic Priority	Financial Sustainability

SUMMARY

Staff will review the 2026 budget calendar (see attached), property tax values, items affecting the General Fund budget, and property tax levy projections. The attached report provides additional information.

BACKGROUND

DISCUSSION

BUDGET

RECOMMENDATION

ATTACHMENTS

Memo - Prelim 2026 Budget and Levy Discussion 2025-06-17

Absentee Balloting

2026 Budget Calendar