

# City Council Item

April 14, 2025



<b>Item</b>	Receive 2024 Park and Recreation Department Annual Report
<b>Item No:</b>	J.1
<b>Agenda Section</b>	<b><u>ADMINISTRATIVE PRESENTATIONS</u></b>
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## **SUGGESTED ACTION**

"The Chanhassen City Council receives and approves the 2024 Park & Recreation Annual Report."

## **SUMMARY**

The 2024 Park & Recreation Annual Report identifies accomplishments and information relating to all divisions within the Park & Recreation department. The information is used to evaluate performance in order to deliver quality programs, facilities, and customer service to the Chanhassen community.

*The majority of the financial information included in this report should be substantially accurate. However, the economic data used in this report from the city's General Ledger Accounting System is unaudited when this report is published and could be subject to adjustments up to the final issuance date of the city's Comprehensive Annual Financial Report (CAFR).*

2024 highlights are listed below.

### **New in 2024**

- 100 costumes were dropped off at the Chanhassen Recreation Center's Halloween Costume Swap. 44 youth, adults, and pets found new-to-you costumes as part of the program.
- The Chanhassen Recreation Center and Senior Center partnered to host a Scenic E-Bike Ride and a Puzzlepalooza puzzle competition.
- The Chanhassen Senior Center temporarily moved its programming and operations from the lower level of City Hall to the Recreation Center, due to the construction of the new Civic Campus and City Hall building. This allowed for better accessibility for patrons and a new partnership-focused model with the Recreation Center. The new Senior Center is slated to open late summer of 2025, on the first floor of the new City Hall.
- Community events traditionally hosted at City Center Park also found temporary locations in response to Civic Campus construction. The Summer Concert Series ran at Lake Ann Park, and

the Tree Lighting Ceremony was moved to the athletic field north of the City Hall building.

### **Park, Trail, & Facility Projects**

- On November 5, Chanhassen residents voted to endorse a one-half percent local option sales tax to help finance the creation of the new Chanhassen Bluffs Community Center project. Completion of the project is anticipated in spring 2028.
- Three boardwalks were completed as part of the ongoing Lake Ann Park Preserve trail project, connecting the preserve and the existing trail system in three locations.
- At Lake Ann Park, permanent dugout covers were added to ballfields 1, 4, 5, and 6, and the Lakeside Pavilion received a new roof.
- The Chanhassen Recreation Center received replacement chairs, tables, and exercise equipment, including a matrix recumbent bike, matrix stepper, and two matrix ellipticals.

### **Communications**

- Views on the Parks & Recreation webpage ([chanhassenmn.gov/parks-rec](http://chanhassenmn.gov/parks-rec)) increased by 44.8%.
- The 4th of July Celebration webpage received 50,750 views.
- Cumulative reach on Parks & Recreation Facebook and Instagram posts increased by 74.8%.

### **Facilities**

- 145 paid picnic shelter reservations
- 858 recorded ice rink users
- \$27,358.01 in Lake Ann Concession and Boat Rental revenue

### **Community Events**

- 11 community events were hosted with over 80,000 attendees ages birth-99
- 1,500+ volunteer hours

### **Senior Center**

- 11,423 cumulative participants served
- 3,393 participants took part in trips, parties, classes & programs
- Over 250 gallons of coffee served
- Over 2,900 phone calls fielded

### **Recreation Center**

- 30,000+ patrons served
- 191 youth activities and 123 adult activities
- 5,575.75 non-billable hours valued at \$132,526.25

### **Youth Programs**

- 300+ programs with 3,600+ cumulative participants
  - 599 Rec Center Sports participants
  - 591 Dance for Fun participants
  - 574 Summer Discovery & Lake Ann Camp participants

### **Adult Programs**

- 1,563 Rec Center adult program participants
- 13 adult softball teams with 196 adult participants

### **Adaptive Recreation**

- 175 hours of inclusion support logged

- 24 adaptive recreation participants

### **Park Maintenance**

- Maintained 70 miles of pedestrian trails and sidewalks
- Maintained 28 parks & 14 preserves
- Provided support for 10 special events and 19,000+ hours of athletic games & practices

### **Partners & Sponsors**

- Maintained 154 partnerships & sponsorships that involve all divisions of our department

### **BACKGROUND**

### **DISCUSSION**

### **RECOMMENDATION**

The Chanhassen City Council receives and approves the 2024 Park & Recreation Annual Report.

### **ATTACHMENTS**

[Park & Recreation Annual Report 2024](#)