

City Council Item

June 24, 2024



Item	2025 Preliminary Budget and Levy Discussion	
File No.		Item No: A.1
Agenda Section	<u>5:30 P.M. - WORK SESSION</u>	
Prepared By	Kelly Grinnell, Finance Director	
Reviewed By	Laurie Hokkanen	

<u>SUGGESTED ACTION</u>	
Discussion	
Motion Type	N/A
Strategic Priority	Financial Sustainability

SUMMARY

Staff has started work on the 2025 budget. At the work session on June 24, staff will review the County Assessor's report showing property values for taxes payable in 2025 and a variety of items affecting the 2025 budget. Staff will also review current property tax levy projections. The attached memo provides additional information.

Staff requests City Council input as department heads submit budget requests and staff begins to prepare draft budgets.

BACKGROUND

DISCUSSION

BUDGET

RECOMMENDATION

ATTACHMENTS

[Memo - Prelim 2025 Budget and Levy Discussion 2024-06-24
2025 Budget Calendar.pdf](#)