City Council Item

January 12, 2026

Item	2026 Fleet Purchases	
File No.	N/A	**Item No:** D.10
Agenda Section	**CONSENT AGENDA**	
Prepared By	Charlie Howley, Director of Public Works/City Engineer	
Reviewed By	Charlie Howley	

SUGGESTED ACTION "The Chanhassen City Council approves the 2026 Fleet purchases."	
Motion Type	Simple Majority Vote of members present
Strategic Priority	Asset Management

SUMMARY

This action is for approval of two fleet replacement purchases:

1. Parks Mower (E-452)
2. Streets Quad Dump Truck (V-102)

BACKGROUND

Some information on the how/when/why the city goes about fleet replacement items.

Mowers:
The city replaces mowers based on one of the following criteria:

- On an hours used criteria
- When the hydraulic hoses or mower deck are beyond repair
- When our operational parameters are changed such that the type of equipment we need to use changes. For example, the existing mower unit #452 (which is a 2015 Toro 5900 with 4015 hours

on it) is a larger unit than the one we are proposing to purchase, which is a Toro 4000. The smaller mowers are currently getting more use due to the current operational parameters employed by parks maintenance staff.

Dump/Plow Trucks:
The city targets replacement of our dump trucks based on one of the following criteria:

- When the maintenance costs have increased to the point where it's more economical to get a new one. This can often be reflected by age or by mileage, but more often by the degradation of parts due to heavy wear and tear and/or by environmental factors such as rusting.
- When a manufacturer no longer produces the unit or model, whereby replacement parts become difficult, impossible, and/or cost prohibitive to acquire. In that case, mileage and age may not be the critical metric to use as a guide.

Many municipalities replace their dump truck fleet on a 10-year cycle. We don't follow this schedule as it is not cost effective. Since there is not a strong resale market for dump/plow trucks, it makes the most economical sense to drive them as long as feasible. We have recently replaced dump trucks that were ~25 years old.
It just so happens that the replacement schedule we're attempting to hit for our dump trucks is in the range of how many total dump trucks we own; thereby it works out to being one per year. This could change in the future either due to growth of the fleet, efficiency, or quality (degradation curve) of the truck chasis and add-on equipment.

DISCUSSION

These purchases are from State Contract dealers.

BUDGET

These purchases are included in the approved 2026-2030 Capital Improvement Plan (CIP).

Parks Mower budget is $130,000.00 and quote came in at $91,479.54
Streets Dump Truck budget is $300,000.00 and quote came in at $249,462.96

RECOMMENDATION

Staff recommends authorizing the 2026 Fleet purchases.

ATTACHMENTS
E-452 CIP
E-452 Quote
V-102 CIP
V-102 Nuss Quote
V-102 TBEI Quote