City Council Item

October 27, 2025

Item	Presentation of Capital Fund Budgets and 2026-2030 CIP	
File No.		**Item No:** A.1
Agenda Section	**5:30 P.M. - WORK SESSION**	
Prepared By	Kelly Grinnell, Finance Director	
Reviewed By		

SUGGESTED ACTION Staff will present the 2026 Capital Fund budgets and 2026-2030 Capital Improvement Plan. Council feedback will be incorporated into future drafts.	
Motion Type	N/A
Strategic Priority	Financial Sustainability

SUMMARY

BACKGROUND

DISCUSSION

BUDGET

RECOMMENDATION

ATTACHMENTS