



# City Council Item

September 8, 2025

<b>Item</b>	Presentation of Preliminary 2026 Levy and General Fund Budget	
<b>File No.</b>		<b>Item No:</b> A.1
<b>Agenda Section</b>	<b>5:30 P.M. - WORK SESSION</b>	
<b>Prepared By</b>	Kelly Grinnell, Finance Director	
<b>Reviewed By</b>	Laurie Hokkanen	

<b><u>SUGGESTED ACTION</u></b>	
N/A	
<b>Motion Type</b>	N/A
<b>Strategic Priority</b>	Financial Sustainability

## **SUMMARY**

Staff will review the current draft of the 2026 General Fund budget, levy projections for taxes payable in 2026, comparable city levies, and projected impacts on taxpayers in anticipation of the adoption of a 2026 preliminary levy. If needed, the preliminary levy could be adopted at the September 22, 2025, meeting.

## **BACKGROUND**

## **DISCUSSION**

## **BUDGET**

## **RECOMMENDATION**

### **ATTACHMENTS**

Memo - Prelim 2026 Budget and Levy Discussion