

City Council Item

September 8, 2025



Item	Presentation of Preliminary 2026 Levy and General Fund Budget	
File No.		Item No: A.1
Agenda Section	<u>5:30 P.M. - WORK SESSION</u>	
Prepared By	Kelly Grinnell, Finance Director	
Reviewed By	Laurie Hokkanen	

<u>SUGGESTED ACTION</u> N/A	
Motion Type	N/A
Strategic Priority	Financial Sustainability

SUMMARY

Staff will review the current draft of the 2026 General Fund budget, levy projections for taxes payable in 2026, comparable city levies, and projected impacts on taxpayers in anticipation of the adoption of a 2026 preliminary levy. If needed, the preliminary levy could be adopted at the September 22, 2025, meeting.

BACKGROUND

DISCUSSION

BUDGET

RECOMMENDATION

ATTACHMENTS

[Memo - Prelim 2026 Budget and Levy Discussion](#)