

City Council Item

July 13, 2026



Item	Future Work Session Schedule	
File No.		Item No: A.3
Agenda Section	<u>5:30 P.M. - WORK SESSION</u>	
Prepared By	Laurie Hokkanen, City Manager	
Reviewed By	Laurie Hokkanen	

<u>SUGGESTED ACTION</u>	
N/A	
Motion Type	N/A
Strategic Priority	N/A

SUMMARY

August 10, 2026

- Interviews for Youth Commissioners
- North Lotus Park discussion with RPBCWD
- Stormwater Pond Maintenance Approach

August 24, 2026

- Review early draft of 2027 General Fund Budget & Levy

September 14, 2026

- Presentation of Preliminary 2027 Levy and Gov Fund Budgets; 2027-2031 Gov Fund CIP

October 26, 2026

- Presentation of Capital Fund Budgets and 2027-2031 CIP

November 9, 2026

- Presentation of Preliminary 2027 Utility Fund Budgets and 2027-2031 Utility Fund CIP

November 23, 2026

- Final Review of Proposed 2027 Levy, Budgets, and CIP for all funds

BACKGROUND

Staff or the City Council may suggest topics for work sessions. Dates are tentative until the meeting agenda is published. Work sessions are typically held at 5:30 pm in conjunction with the regular City Council meeting, but may be scheduled for other times as needed. The public is invited and welcome to listen to the presentations and discussion, but public comment is not taken at work sessions.

DISCUSSION

BUDGET

RECOMMENDATION

ATTACHMENTS