City Council Item

April 13, 2026

Item	2025 Park and Recreation Department Annual Report
Item No:	J.2
Agenda Section	**ADMINISTRATIVE PRESENTATIONS**
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SUGGESTED ACTION

SUMMARY

The 2025 Park & Recreation Annual Report identifies accomplishments and information relating to all divisions within the Park & Recreation department. The information is used to evaluate performance in order to deliver quality programs, facilities, and customer service to the Chanhassen community.

The majority of the financial information included in this report should be substantially accurate. However, the economic data used in this report from the city's General Ledger Accounting System is unaudited when this report is published and could be subject to adjustments up to the final issuance date of the city's Comprehensive Annual Financial Report (CAFR).

2025 highlights are listed below.

New in 2025

- A free movie in the park event was hosted by the city and sponsored by Xfinity. 400 people of all ages enjoyed free popcorn, candy, and the viewing of The Parent Trap movie at City Center Park on July 1, kicking off the annual 4th of July Celebration.
- In September, City staff moved to their new offices in the completed City Hall building. City Council and Commission meetings moved to the new, updated, and spacious Council Chambers.
- 10 participants ages 6-12 learned new skills in the October 4 Girls Flag Football Clinic.
- On Monday, November 3, the Senior Center opened in its beautiful new space on the first floor of City Hall. The new space features a gathering room, kitchen, divisible makers space, a programming room, and dedicated storage and restrooms, allowing for additional programming opportunities. Over 150 people attended the November 3 housewarming event.

Park, Trail, & Facility Projects

- The six pickleball courts at the Chan Rec Center were resurfaced in June, addressing cracking that significantly affected playability on the courts. Cost of resurfacing was $36,270.00.
- On July 5, Phase 2 of the Civic Campus Project began. Phase 2 includes construction of four new pickleball courts, a performance pavilion, park building, playground, splash fountain, green space, and the resurfacing of the Skate Park. Projected opening of the new Civic Campus amenities is Summer 2026.
- Playground equipment at Carver Beach Playground was installed in September. Cost of equipment was $46,145.68.
- New fitness equipment, including 3 Matrix Treadmills, 1 Matrix Lat Pulldown, and full-length studio mirrors were purchased for the Chanhassen Recreation Center to replace their aging counterparts.
- As part of the Lake Ann Park Preserve Project, archaeological field investigations continued in 2025. Archaeological field investigations are necessary due to the identification of lithic scattering by the Minnesota State Historic Preservation Office (SHPO) in 1977.

Facilities
- 145 paid picnic shelter reservations
- 5,127 recorded ice rink users
- $28,713.63 in Lake Ann Concession and Boat Rental revenue

Community Events
- 11 community events were hosted with over 80,000 attendees ages birth-99
- 1,500+ volunteer hours

Senior Center
- 11,699 cumulative participants served
- 1,052 miles traveled on 18 adventure trips
- 1,093 combined attendance at 55+ Expo, Senior Center Housewarming, Lions Club Picnic and 4th of July Bingo
- 750 people utilized Health and Wellness classes and services
- 384 donuts consumed during "coffee and treats" programs

Recreation Center
- 30,000+ patrons served
- 179 youth activities and 102 adult activities
- 1,260 program or class drop-ins
- 6,030.25 non-billable hours valued at $135,538.75

Youth Programs
- 250+ programs with 4,700+ cumulative participants
    - 517 Rec Center Sports participants
    - 639 Dance for Fun participants
    - 515 Summer Discovery & Lake Ann Camp participants

Adult Programs
- 1,758 Rec Center adult program participants
- 11,699 Senior Center program participants
- 7 adult softball teams with 103 adult participants

Adaptive Recreation

- 105 hours of inclusion support logged

Park Maintenance
- Maintained 75 miles of pedestrian trails and sidewalks
- Maintained 28 parks & 14 preserves
- Provided support for 11 special events and 20,000+ hours of athletic games & practices

Partners & Sponsors
- Maintained 153 partnerships & sponsorships that involve all divisions of our department
- $56,770.36 donated by 50 business sponsors

BACKGROUND

DISCUSSION

RECOMMENDATION

ATTACHMENTS
Park & Recreation Annual Report 2025