



STAFF REPORT

Report To: Carson Area Metropolitan Planning Organization **Meeting Date:** April 8, 2026

Staff Contact: Darren Schulz, Public Works Director

Agenda Title: For Possible Action – Discussion and possible action regarding a recommendation to the Carson City Board of Supervisors ("Board") concerning the Fiscal Year ("FY") 2027 Budget for the Carson Area Metropolitan Planning Organization ("CAMPO") fund. (Chris Martinovich, Transportation Manager)

Agenda Action: Formal Action / Motion **Time Requested:** 10 minutes

Proposed Motion

I move to recommend that the Board of Supervisors approve the Fiscal Year 2027 Budget for the CAMPO fund.

Board's Strategic Goal

N/A

Previous Action

N/A

Background/Issues & Analysis

CAMPO receives federal Consolidated Planning Grant ("CPG") funding through an annual monetary agreement with the Nevada Department of Transportation ("NDOT"). The use of this funding is outlined in CAMPO's Unified Planning Work Program. Total estimated funding for FY 2027 to be provided an agreement with NDOT is \$352,632, which comprises of \$335,000 in federal CPG funding and \$17,632 in required local match. These amounts have been incorporated into the FY 2027 CAMPO budget.

Under the Interlocal Cooperative Agreement between the Board, the Regional Transportation Commission, and CAMPO, the Board has agreed to provide financial accounting services to CAMPO along with periodic financial reports on behalf of CAMPO. The Board is expected to take final action on the FY 2027 budget for the CAMPO fund in May 2026. The attached exhibit to this Staff Report contains budget preparation worksheets and fiscal summaries for the CAMPO fund.

Applicable Statute, Code, Policy, Rule or Regulation

June 18, 2020, Interlocal Cooperative Agreement between the Board, the Carson City Regional Transportation Commission, and CAMPO.

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: CAMPO Fund / 245

Is it currently budgeted? No

Explanation of Fiscal Impact: This item helps to establish the FY 2027 tentative budget, which will be presented to the Board of Supervisors on April 16, 2026, and which is due to the State of Nevada Department of Taxation on April 15, 2026. Any changes recommended, and approved by the Board of Supervisors, will be added to the Final Budget, which will be adopted on May 21, 2026.

Alternatives

Recommend changes to the FY 2027 CAMPO fund budget to the Board of Supervisors to incorporate into the FY 2027 Final Budget.

Attachment(s):

[5E_CAMPO_Exhibit 1 - CAMPO 245 FY 2027 Budget.pdf](#)

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)