



STAFF REPORT

Report To: Redevelopment Authority **Meeting Date:** April 16, 2026
Staff Contact: Sheri Russell-Benabou, Chief Financial Officer
Agenda Title: For Possible Action: Discussion and possible action on the proposed Carson City Redevelopment Authority Fiscal Year ("FY") 2027 Tentative Budget and Capital Improvement Program ("CIP"). (Sheri Russell-Benabou, srussell@carsoncity.gov)
Agenda Action: Formal Action / Motion **Time Requested:** 15 Minutes

Proposed Motion

I move to approve the proposed Carson City Redevelopment Authority FY 2027 Tentative Budget and CIP and direct staff to implement any changes discussed today and return to this Board with a final budget for adoption at the meeting scheduled for May 21, 2026.

Board's Strategic Goal

Efficient Government

Previous Action

N/A

Background/Issues & Analysis

The agenda item is to review the proposed FY 2027 Carson City Redevelopment Authority Tentative Budget and CIP. Staff will provide a presentation on assumptions and Capital planned for FY 2027 as well as the future.

The FY 2027 Carson City Redevelopment Authority Tentative Budget was filed with the Department of Taxation prior to April 15, 2026.

Applicable Statute, Code, Policy, Rule or Regulation

NRS Chapter 354

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: See FY 2027 Tentative Budget document.

Is it currently budgeted? No

Explanation of Fiscal Impact: This process creates the FY 2027 Budget.

Alternatives

To amend for final budget.

Attachment(s):

[FY27 Tentative Budget Presentation - RDA.pdf](#)

[Budget 2027 RDA - TENTATIVE.pdf](#)

[02-BUDGET DETAIL FY27-RDA.pdf](#)

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)