



STAFF REPORT

Report To: Regional Transportation Commission **Meeting Date:** April 8, 2026

Staff Contact: Darren Schulz, Public Works Director

Agenda Title: For Possible Action – Discussion and possible action regarding a recommendation to the Carson City Board of Supervisors ("Board") concerning the Fiscal Year ("FY") 2027 budgets, supplemental requests, and capital requests for the Regional Transportation, Transit, Street Maintenance, and Street and Highway funds (collectively, "Funds"). (Sheri Russell-Benabou, Chief Financial Officer)

Agenda Action: Formal Action / Motion **Time Requested:** 20 minutes

Proposed Motion

I move to recommend that the Board of Supervisors approve the Fiscal Year 2027 budgets, supplemental requests, and capital requests for the Regional Transportation, Transit, Street and Highway, and Street Maintenance funds.

Board's Strategic Goal

N/A

Previous Action

N/A

Background/Issues & Analysis

The Board is expected to take final action on the FY 2027 budgets for the Funds in May 2025. Staff will review the tentative FY 2027 budgets for the Funds with the Regional Transportation Commission and highlight significant projects to be undertaken. The exhibits attached to this Staff Report contain budget preparation worksheets and supplemental requests for the Funds, as well as fiscal summaries for each Fund. Staff will review these budgets with the RTC.

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: Regional Transportation Fund / 250; Transit Fund / 225; Street and Highway Fund / 253; Street Maintenance Fund / 256

Is it currently budgeted? No

Explanation of Fiscal Impact: This item helps to establish the FY 2027 tentative budget, which will be presented to the Board of Supervisors on April 16, 2026, and which is due to the State of Nevada Department of Taxation on April 15, 2026. Any changes recommended, and approved by the Board of Supervisors, will be added to the Final Budget, which will be adopted on May 21, 2026.

Alternatives

Recommend changes to the FY 2027 budgets, supplemental requests, and/or capital requests to the Board of Supervisors to incorporate into the FY 2027 Final Budget.

Attachment(s):

[225 Transit FY27.pdf](#)

[5A_RTC_Exhibit 2 - 250 RTC Account Budget Worksheet.pdf](#)

[5A_RTC_Exhibit 3 - 253 V&T aka S&H Account Budget Worksheet.pdf](#)

[5A_RTC_Exhibit 4 - 256 Street Operations Account Budget Worksheet.pdf](#)

[LATE MATERIAL - 5A_RTC_Supplemental Information for the Transit Fund.pdf](#)

Motion: _____

1) _____
2) _____

Aye/Nay

(Vote Recorded By)