



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** June 18, 2026

Staff Contact: Sheri Russell-Benabou, Chief Financial Officer

Agenda Title: For Possible Action: Discussion and possible action regarding a resolution to augment and amend the Carson City Fiscal Year ("FY") 2025-26 Budget in the amount of \$3,791,950. (Sheri Russell-Benabou, srussell@carsoncity.gov)

Agenda Action: Resolution **Time Requested:** 20 Minutes

Proposed Motion

I move to adopt Resolution No. _____.

Board's Strategic Goal

Efficient Government

Previous Action

N/A

Background/Issues & Analysis

Periodically, the budget is required to be augmented and revised. The attached augmentation and revision is primarily due to annual and sick leave payouts, overtime, federal and state grant funding received, Board of Supervisors actions and Internal Finance Committee approvals and unanticipated sources of revenue.

The proposed resolution must be approved by a majority vote of the Board of Supervisors.

Applicable Statute, Code, Policy, Rule or Regulation

NRS 354.598005

Financial Information

Is there a fiscal impact? Yes

If yes, account name/number: See attached.

Is it currently budgeted? No

Explanation of Fiscal Impact: Funding sources consist of grant revenues, unanticipated revenues, contingency, fund balance and working capital. See attached.

Alternatives

Revise augmentation and/or provide alternative direction to staff.

Attachment(s):

Resolution to Augment Budget June 2026.pdf

1-June Aug FY26.pdf

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)