STAFF REPORT

Report To: Regional Transportation Commission **Meeting Date:** August 12, 2026

Staff Contact: Darren Schulz, Public Works Director

Agenda Title: For Possible Action – Discussion and possible action regarding Contract No. 27300074 ("Contract") for Transdev Services, Inc. ("Transdev") to perform Public Transportation Operating Services for Jump Around Carson ("JAC") for an initial four-year term ("Initial Term") beginning October 1, 2026, and ending September 30, 2030, for a total not to exceed amount of $7,212,994.07, plus two one-year options ("Option 1 and Option 2") requiring mutual assent, to extend the Contract and to increase the not to exceed amount by $2,025,888.18 for Option 1 and $2,109,798.06 for Option 2 for a total not to exceed amount of $11,348,680.31 if both options are approved. (Marcus Myers, Transit Coordinator)

Agenda Action: Formal Action / Motion **Time Requested:** 20 minutes

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Proposed Motion
I move to approve the Contract, as presented.

Board's Strategic Goal
N/A

Previous Action
August 16, 2023 (Item 5-A) – The Regional Transportation Commission ("RTC") awarded Contract No. 23300358 to First Transit, to perform Public Transportation Operating Services for JAC.

August 5, 2020 (Item 5-A) – The RTC awarded Contract No. 19300178 to First Transit, to perform Public Transportation Operating Services for JAC.

Background/Issues & Analysis
The current transit operating contract began on September 1, 2023, and will expire on September 30, 2026. The proposed Contract is for the operation of all JAC fixed route and JAC paratransit services for a period of four years for $1,675,484.23 in year one, $1,761,867.69 in year two, $1,844,813.36 in year three, and $1,930,828.79 in year four, resulting in a not to exceed amount of $7,212,994.07 during the Initial Term. The Contract includes two one-year extensions. Option 1 and Option 2 can only be exercised by approval of both the RTC and Transdev.

The annual amounts include both monthly fixed costs and variable costs. The fixed costs cover management and administration as well as general overhead of Transdev. Variable costs, which are paid based on the number of billable revenue service hours JAC operates. The contract totals are based on a

projected maximum billable hours of 23,818. The RTC will only pay for hours billed, which may be less than the projected maximum.

Carson City issued a request for proposals ("RFP") soliciting bids from qualified contractors in accordance with Federal Transit Administration ("FTA") regulations. The RFP was distributed and published in the Reno Gazette Journal and NGEM on May 27, 2026. Six proposals were received on July 14, 2026, from Transdev, MV Transportation, Via Transportation, Ace Parking III, Keolis Transit Services, and Resource Management Systems ("RMS"). The proposals were evaluated by the review and selection committee based on several factors, including project understanding, experience, technical capacity, presentation, and budget, with budget consisting of half the technical score. Transdev was selected by the committee for recommendation to the RTC as the proposer best meeting the stated qualifications and for providing services in the best interest and value to the public. Transdev is the current operating contractor for JAC.

Proposals were received from the following proposers:

Proposers	Technical Score	Cost (Years 1-4)	Cost (Year 5 and Year 6)
Transdev	85	$7,212,994.07	$4,135,686.24
MV Transportation	82	$7,741,033.62	$4,177,628.83
Via Transportation	66	$8,263,938.00	$4,608,331.00
Keolis Transit	58	$10,331,526.77	$5,771,766.83
Ace Parking III	52	$8,220,368.00	$4,741,501.00
RMS	36	$13,366,678.00	$7,245,582.00

Applicable Statute, Code, Policy, Rule or Regulation
NRS 277A.280(2), NRS Chapter 332

Financial Information
Is there a fiscal impact? Yes

If yes, account name/number: Carson City Transit fund, Operating Contract account; 2253026-500331.

Is it currently budgeted? Yes

Explanation of Fiscal Impact: The Fiscal Year ("FY") 2027 Operating Contract expense budget is $1,649,625. If approved, the expense (Transit fund, Operating Contract account / 2253026-500331) and revenue (Transit fund, Federal Grants account / 2253081-431010) accounts will be augmented by adding $25,860 to each.

If approved, the above-referenced account may be decreased by as much as $11,348,680.31 over the period October 1, 2026, through September 30, 2030. FY 2028, FY 2029, and FY 2030 will be added to those budgets as they are created, and FY 2027 will be reduced by $1,675,484.23. Federal grants available to be utilized for this Contract, include the Federal Fiscal Year ("FFY") 2022 5307 apportionment (Grant No. G302626002, reimbursable at 50% with partial reimbursement at 80%), the FFY 2023, 2024, 2025, and 2026 5307 apportionments (Grant No. TBD, reimbursable at 50% with partial reimbursement at 80%), and the FFY 2026 5310 apportionments (Grant No. TBD, reimbursable at 80%). Available General Fund transfer to the Transit Fund at the current FY 2026 level ($761,341 annually), anticipated farebox revenues (approx. $90,000 annually), the State's Aging and Disability Services Division grant for Senior Bus Passes (approx. $99,652.50 annually), and the State's Division

of Health Care Financing and Policy (DHCFP) grant for Medicaid-eligible ride reimbursement (approx. $31,000 annually), and various miscellaneous revenues (approx. $31,000 from advertising, auctions, donations) are expected to adequately cover local match requirements as part of the proposed four-year Contract, as well as the continued program operation costs of fleet maintenance and JAC administration for the duration of the Contract term.

Alternatives
Do not approve the Contract and provide alternate direction to staff.

Attachment(s):
5B_RTC_Exhibit 1 - Contract 27300074 - JAC Operating.pdf

5B_RTC_Exhibit 2 - Proposal Evaluation Scores.pdf

Motion: _____ 1) _____ Aye/Nay
2) _____ _____
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(Vote Recorded By)