



STAFF REPORT

Report To: Board of Supervisors **Meeting Date:** April 20, 2026

Staff Contact: Jennifer Budge, Parks, Recreation and Open Space Director

Agenda Title: For Possible Action: Discussion and possible action regarding the Open Space Work Plan for Fiscal Year 2027. (Lyndsey Boyer, lboyer@carsoncity.gov)

Agenda Action: Formal Action / Motion **Time Requested:** 20 minutes

Proposed Motion

I move to approve the Open Space Work Plan for Fiscal Year 2027 as presented.

Board's Strategic Goal

Quality of Life

Previous Action

N/A

Background/Issues & Analysis

Attached, please find the draft work plan which summarizes projects and other tasks being conducted in order to carry out the functions and responsibilities of the Open Space Program. Most, if not all, of the projects have been discussed previously with the Committee; and therefore, staff believes this reflects the Committee's direction for the immediate tasks ahead.

Projects with grant funding (**identified in bold**), timelines, and deadlines are considered a high priority. The information is organized into four main categories:

1. Capital Improvement Projects
2. Land Acquisitions / Transactions
3. Management Activities
4. Planning Activities / Reports

ATTACHMENTS:

Exhibit A: Open Space Work Plan FY2027
Exhibit B: Open Space Property List
Exhibit C: Open Space Property Map
Exhibit D: Open Space Opportunities Map

Applicable Statute, Code, Policy, Rule or Regulation

N/A

Financial Information

Is there a fiscal impact? No

If yes, account name/number:

Is it currently budgeted? No

Explanation of Fiscal Impact: N/A

Alternatives

Do not approve and provide alternative direction to staff.

Attachment(s):

5C EXHIBIT A - Open Space Work Plan FY2027 - FINAL.pdf

5C EXHIBIT B - Open Space Property List - FINAL.pdf

5C EXHIBIT C - Open Space Property Map - FINAL.pdf

5C EXHIBIT D - Open Space Opportunities Map (East and West) - FINAL.pdf

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)