



## STAFF REPORT

**Report To:** Board of Supervisors      **Meeting Date:** June 18, 2026

**Staff Contact:** Jeanne Freeman, Health and Human Services Director

**Agenda Title:** For Possible Action: Discussion and possible action regarding potential revisions to the plan of expenditure (“Plan”) for \$128,726.54 in State Public Health funding allocated for State Fiscal Year (“FY”) 2027, with the Carson City Health and Human Services Department (“CCHHS”) recommending the redistribution of \$63,388.54 to different programming priorities, and authorization for the Director of CCHHS to make additional revisions to the Plan that redistribute no more than 10 percent of the total FY 2027 State Public Health funding. (Jeanne Freeman, [jmfreeman@carsoncity.gov](mailto:jmfreeman@carsoncity.gov))

**Agenda Action:** Formal Action / Motion      **Time Requested:** Consent

### **Proposed Motion**

I move to approve the proposed revisions to the FY 2027 State Public Health funding Plan, as presented, and authorize the Director of CCHHS to make additional revisions to the Plan that redistribute no more than 10 percent of the total FY 2027 State Public Health funding.

### **Board's Strategic Goal**

Quality of Life

### **Previous Action**

November 20, 2025 (Item 10.a) – The Carson City Board of Supervisors (“Board”) approved a revised Plan for the \$128,726.54 in State Public Health funds awarded to Carson City for FY 2026.

June 5, 2025 (Item 25.a) – The Board approved a Plan for the \$257,453.08 in State Public Health funds awarded to Carson City to be split between FY 2026 (\$128,726.54) and FY 2027 (\$128,726.54).

### **Background/Issues & Analysis**

Carson City was awarded \$257,453.08 in State Public Health funding for the FY 2026-2027 biennium. The funding is distributed in separate allocations each fiscal year and unspent funds are required to be returned to the State at the end of each fiscal year. The State requires these funds to be expended in accordance with the priorities identified through a community health assessment. Carson City has two documents which can be used to identify its public health priorities for State Public Health funding: the 2022 Quad-County Regional Community Health Needs Assessment (“CHNA”) and a Nevada Association of Counties (“NACO”) community assessment conducted in 2024 (“NACO Assessment”). The CHNA identified four priorities: (1) access to basic needs; (2) access to healthcare for specific populations; (3) mental and emotional health; and (4) substance use prevention, treatment, and recovery. The NACO assessment identified various priorities for foundational public health services in Carson City, including communicable disease control; assessment and surveillance; access to and

linkages with clinical care; environmental public health; organizational competencies; and maternal, child, and family health. Links to these reports are provided below:

CHNA

<https://www.gethealthycarsoncity.org/home/showpublisheddocument/84563/638140451233170000>

NACO Assessment

<https://www.nvnaco.org/wp-content/uploads/FPHS-final-report-12-10-24-accessible.pdf>

The City’s contract (“Contract”) with the State Division of Public and Behavioral Health for the distribution of State Public Health funding during FY 2026-2027 is entering its second, and final year, with a \$128,726.54 annual allocation for FY 2027. The Contract allows the City to reallocate the State funding across public health priority areas identified within a community assessment without a Contract amendment. Due to significant changes in federal funding to support public health services, there is a need to reallocate funding to support certain health priorities and ensure the complete spend down of the award in FY 2027.

CCHHS proposes revising the Plan to redistribute \$63,388.54 of the FY 2027 State Public Health funding by:

- Reducing funding for the priority of Access to Basic Needs by \$7,170, resulting in FY 2027 funding going from \$7,170 to \$0;
- Reducing funding for the priority of Access to Healthcare for Specific Populations by \$34,048.54, resulting in FY 2027 funding going from \$34,048.54 to \$0;
- Reducing funding for the priority of Mental and Emotional Health by \$7,170, resulting in FY 2027 funding going from \$7,170 to \$0;
- Reducing funding for the priority of Substance Use Prevention, Treatment, and Recovery by \$15,000, resulting in FY 2027 funding going from \$15,000 to \$0;
- Increasing funding for the foundational public health service of Assessment and Surveillance by \$51,388.54, resulting in FY 2027 funding going from \$65,338 to \$116,726.54; and
- Adding the following foundational public health services and funding to the Plan: Organizational Competencies for \$12,000.

CCHHS’s proposed changes do not increase or decrease the overall funding amount of \$128,726.54 for FY 2027, and all funds will be expended in line with the CHNA and NACO Assessment.

**Applicable Statute, Code, Policy, Rule or Regulation**

83rd Leg. Sess., Budget No. 3234

**Financial Information**

**Is there a fiscal impact?** No

**If yes, account name/number:**

**Is it currently budgeted?** Yes

**Explanation of Fiscal Impact:** No change to the overall budget, only a transfer between expense categories.

**Alternatives**

Do not accept the Plan revisions and funding distribution and/or provide alternative direction to staff.

**Attachment(s):**

Spending Plan for FY27.pdf

C18585 Public Health Funding Jun25-Jul27 EXECUTED.pdf

State Public Health Funds Priorities SFY26-27 - Carson City.pdf

Motion: \_\_\_\_\_

1) \_\_\_\_\_

2) \_\_\_\_\_

Aye/Nay

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\_\_\_\_\_  
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(Vote Recorded By)